

## Health and Wellbeing Board Details

ROCR approval applied for  
Version 3

Please select Health and Wellbeing Board:

**Shropshire**

Please provide:

<Contact Name>

<Contact Email>

## Health and Wellbeing Board Payment for Performance

There is no need to enter any data on this sheet. All values will be populated from entries elsewhere in the template

### Shropshire

#### 1. Reduction in non elective activity

Baseline of Non Elective Activity (Q4 13/14 - Q3 14/15)	28,889
Change in Non Elective Activity	-1,766
% Change in Non Elective Activity	-6.1%

#### 2. Calculation of Performance and NHS Commissioned Ringfenced Funds

Figures in £

Financial Value of Non Elective Saving/ Performance Fund	2,631,340
Combined total of Performance and Ringfenced Funds	5,576,879
Ringfenced Fund	2,945,539
Value of NHS Commissioned Services	8,766,000
Shortfall of Contribution to NHS Commissioned Services	0

#### 2015/16 Quarterly Breakdown of P4P

	Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16
Cumulative Quarterly Baseline of Non Elective Activity	7,250	14,508	21,473	28,889
Cumulative Change in Non Elective Activity	-82	-271	-869	-1,766
Cumulative % Change in Non Elective Activity	-0.3%	-0.9%	-3.0%	-6.1%
Financial Value of Non Elective Saving/ Performance Fund (£)	122,180	281,610	891,020	1,336,530

## Health and Wellbeing Funding Sources

### Shropshire

*Please complete white cells*

	Gross Contribution
	2014/15
<u>Local Authority Social Services</u>	
Shropshire	1,850
<Please select Local Authority>	
<Please select Local Authority>	
<Please select Local Authority>	
<Please select Local Authority>	
<Please select Local Authority>	
<Please select Local Authority>	
<b>Total Local Authority Contribution</b>	<b>1,850</b>
<u>CCG Minimum Contribution</u>	
NHS Shropshire CCG	
-	
-	
-	
-	
-	
-	
<b>Total Minimum CCG Contribution</b>	<b>-</b>
<u>Additional CCG Contribution</u>	
NHS Shropshire CCG	10,278
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<b>Total Additional CCG Contribution</b>	<b>10,278</b>
<b>Total Contribution</b>	<b>12,128</b>

Contribution (£000)	
2015/16	
	2,155
	<b>2,155</b>
	19,296
-	
-	
-	
-	
-	
-	
	<b>19,296</b>
	-
	<b>21,451</b>

**Summary of Health and Wellbeing Board Schemes**

**Shropshire**

*Please complete white cells*

**Summary of Total BCF Expenditure**

Figures in £000

	From 3. HWB Expenditure Plan		Please confirm the amount allocated for the protection of adult social care		If different to the figure in cell D18, please indicate the total amount from the BCF that has been allocated for the protection of adult social care services
	2014/15	2015/16	2014/15	2015/16	
Acute	-	-			
Mental Health	880	880			
Community Health	1,512	1,572			
Continuing Care	-	-			
Primary Care	180	430			
Social Care	6,986	6,997	4,189	4,189	4,189
Other	2,570	5,162			
<b>Total</b>	<b>12,128</b>	<b>15,041</b>		<b>4,189</b>	

**Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool**

Figures in £000

	From 3. HWB Expenditure 2015/16
Mental Health	60
Community Health	1,572
Continuing Care	-
Primary Care	430
Social Care	788
Other	3,116
<b>Total</b>	<b>5,966</b>

**Summary of Benefits**

Figures in £000

	From 4. HWB Benefits		From 5. HWB P4P metric
	2014/15	2015/16	2015/16
Reduction in permanent residential admissions	-	-	-
Increased effectiveness of reablement	-	-	-
Reduction in delayed transfers of care	-	-	-
Reduction in non-elective (general + acute only)	(329)	(2,302)	2,631
Other	-	-	-
<b>Total</b>	<b>(329)</b>	<b>(2,302)</b>	<b>2,631</b>

Timing issue between the 15-16 financial year and the P4P calendar year

Health and Wellbeing Board Expenditure Plan

**Shropshire**

Please complete white cells (for as many rows as required):

Scheme Name	Area of Spend	Please specify if Other	Expenditure				2014/15 (£000)	2015/16 (£000)	
			Commissioner	If Joint % NHS	If Joint % LA	Provider			
Maximising Independence: Hospital	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	500	500
Increased Social Work Capacity	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	150	150
Handyman Scheme	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	100	100
Carers Support	Social Care		Local Authority			Charity/Voluntary Sector	CCG Minimum Contribution	250	250
Telecare	Social Care		Local Authority			Private Sector	CCG Minimum Contribution	500	500
Crisis Resolution	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	300	300
Enhancing Prevention Services (LTC)	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	160	160
Think Local/Act Personal	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	164	164
Integrated Social Care and Healthcare Pathway	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	675	675
Services for People with Dementia	Social Care		Local Authority			Charity/Voluntary Sector	CCG Minimum Contribution	600	600
Access to employment and Leisure Activities (LD)	Social Care		Local Authority			Charity/Voluntary Sector	CCG Minimum Contribution	100	100
Locality commissioning	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	250	250
Improved Care Services monitoring (safeguarding)	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	50	50
Adults with Learning Disabilities	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	300	300
Supported Living for LD & MH	Social Care		Local Authority			Charity/Voluntary Sector	CCG Minimum Contribution	600	600
MH & LD Respite	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	300	300
Growth Funding 14-15 (not yet committed)	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	237	237
Mental Health Accommodation	Mental Health					Private Sector	CCG Minimum Contribution	379	379
Integrated Community Service	Other	Community Health and Social Care	CCG			NHS Community Provider	CCG Minimum Contribution	1,000	3,000
BCF Coordinator	Other	Pay costs	Local Authority			Local Authority	CCG Minimum Contribution	58	58
Dementia Commissioner	Other	Pay costs	CCG			CCG	CCG Minimum Contribution	58	58
Rehab & Reablement Commissioner	Other	Pay costs	CCG			CCG	CCG Minimum Contribution	58	58
Implementation costs of the care bill	Other	Implementation costs	Local Authority			Local Authority	CCG Minimum Contribution	250	609
Continuing Care Respite	Social Care		CCG			Local Authority	CCG Minimum Contribution	112	112
Care Attendants Scheme	Social Care		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	14	14
Monkmoor Childrens short breaks	Social Care		CCG			Local Authority	CCG Minimum Contribution	20	20
Summer Playschemes	Social Care		CCG			Local Authority	CCG Minimum Contribution	6	6
Hosp House Respite	Social Care		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	158	158
MH Carers Network	Social Care		CCG			Local Authority	CCG Minimum Contribution	10	10
MH Carers Support	Social Care		CCG			Local Authority	CCG Minimum Contribution	94	94
Hospice at Home service	Social Care		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	280	280
Carers Link Workers	Social Care		CCG			NHS Community Provider	CCG Minimum Contribution	26	26
Carer Support worker	Social Care		CCG			Private Sector	CCG Minimum Contribution	2	2
Substance Misuse carer support	Social Care		Local Authority			Private Sector	CCG Minimum Contribution	61	61
Rehabilitation beds	Community Health		CCG			Private Sector	CCG Minimum Contribution	503	503
START	Community Health		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	264	264
Home from Hospital	Community Health		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	27	27
Stroke Association	Community Health		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	40	40
Social work input to early supported discharge	Community Health		CCG			Local Authority	CCG Minimum Contribution	49	49
Carer Liaison	Community Health		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	34	34
Step down START beds	Community Health		CCG			Private Sector	CCG Minimum Contribution	16	16
Independent Living Partnership	Community Health		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	32	32
Headway	Community Health		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	9	9
Age UK	Community Health		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	25	25
Locality Commissioning Support	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	9	9
Compassionate Communities	Other	Please specify area of spend:	CCG			Charity/Voluntary Sector	CCG Minimum Contribution	60	
Independent sector rehabilitation beds (spot purchase)	Community Health		CCG			Private Sector	CCG Minimum Contribution	186	246
Pulmonary Rehabilitation service extension	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	86	86
Carers support investment	Social Care		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	68	68
Dementia Investment	Mental Health		CCG			NHS Mental Health	CCG Minimum Contribution	60	60
Community and Care Coordinator	Primary Care		CCG			Charity/Voluntary Sector	CCG Minimum Contribution	180	430
Disabled Facilities Grant	Other	Housing	Local Authority			Local Authority	Local Authority Social Services	1,086	1,379
Social Care Capital Grant	Social Care		Local Authority			Local Authority	Local Authority Social Services	765	776
Pay for Performance Contingency							CCG Minimum Contribution		2,800
Prevention investment (incl Falls)									550
Early intervention (case management) investment									1,750
Supporting people in a crisis									928
Supporting people to live independently for longer									690
Jointly Funded Staff	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	140	140
Mental Health Accommodation	Mental Health		Local Authority			Private Sector	CCG Minimum Contribution	217	217
MH Crisis Resolution	Mental Health		Local Authority			Local Authority	CCG Minimum Contribution	224	224
Falls Prevention	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	233	233
<b>Total</b>								<b>12,128</b>	<b>21,750</b>



**Shropshire**

Red triangles indicate comments

Please complete the five white cells in the Non-Elective admissions table. Other white cells can be completed/ revised as appropriate.

Planned deterioration on baseline (or validity issue)
Planned improvement on baseline of less than 3.5%
Planned improvement on baseline of 3.5% or more

**Non - Elective admissions (general and acute)**

Metric	Baseline (14-15 figures are CCG plans)					Pay for performance period				
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	
Total non-elective admissions in hospital (general & acute), all-age, per 100,000 population	2,337	2,339	2,245	2,390	2,301	2,269	2,044	2,093	1,942	
Quantity rate	7,250	7,258	6,965	7,416	7,168	7,069	6,367	6,519	6,075	
Numerator	310,278	310,278	310,278	310,278	311,518	311,518	311,518	311,518	312,808	
Denominator										

Rationale for red/amber ratings

P4P annual change in admissions	-7.76%		
P4P annual change in admissions (%)	-6.57%	Please enter the average cost of a non-elective admission <sup>1</sup>	
P4P annual saving	£2,631,340	£1,490	Rationale for change from £1,400

The figures above are mapped from the following CCG operational plans. If any CCG plans are updated then the white cells can be revised:

Contributing CCGs	CCG baseline activity (14-15 figures are CCG plans)				% CCG registered population that has resident population in Shropshire	% Shropshire resident population that is in CCG registered population	Contributing CCG activity			
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)			Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)
NHS Herefordshire CCG	4,351	3,581	3,300	3,226	0.5%	0.3%	20	16	15	16
NHS North Staffordshire CCG	5,931	4,821	4,959	4,984	0.4%	0.3%	23	19	20	20
NHS Shropshire CCG	7,185	7,210	6,908	7,359	98.4%	95.4%	6,828	6,952	6,661	7,096
NHS South Cheshire CCG	3,850	5,548	5,363	5,684	0.5%	0.3%	18	26	25	26
NHS South East Staffs and Seaton Pines CCG	6,307	6,384	5,381	5,380	1.3%	0.9%	67	68	68	68
NHS South Worcestershire CCG	6,298	6,019	5,879	6,448	1.1%	1.1%	67	64	62	69
NHS Telford and Wrekin CCG	4,405	3,798	3,842	4,084	2.4%	1.4%	104	89	90	96
NHS West Cheshire CCG	6,018	6,775	5,856	5,781	0.2%	0.1%	10	9	9	9
NHS Wye Forest CCG	2,066	2,108	2,059	2,211	0.7%	0.3%	15	15	15	16
<b>Total</b>						100%	7,250	7,258	6,965	7,416

References

<sup>1</sup> The default figure of £1,490 in the template is based on the average reported cost of a non-elective inpatient episode (excluding excess bed days), taken from the latest (2012/13) Reference Costs. Alternatively the average reported spell cost of a non-elective inpatient admission (including excess bed days) from the same source is £2,118. To note, these average figures do not account for the 30% marginal rate rule and may not reflect costs variations to a locality such as MFF or cohort pricing. In recognition of these variations the average cost can be revised in the template although a rationale for any change should be provided.



**Shropshire**

Please complete all white cells in tables. Other white cells should be completed/ revised as appropriate.

Red triangles indicate comments

	Planned deterioration on baseline (or validity issue)
	Planned improvement on baseline

**Residential admissions**

Metric		Baseline (2013/14)	Planned 14/15	Planned 15/16
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Annual rate	749.2	671.5	623.7
	Numerator	500	476	453
	Denominator	66,475	70,883	72,835
	Annual change in admissions		-24	-23
	Annual change in admissions %		-4.8%	-4.8%

Rationale for red rating

**Reablement**

Metric		Baseline (2013/14)	Planned 14/15	Planned 15/16
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual %	76.8	80.6	81.9
	Numerator	120	125	127
	Denominator	155	155	155
	Annual change in proportion		3.8	1.3
	Annual change in proportion %		5.0%	1.6%

Rationale for red rating

**Delayed transfers of care**

Metric		13-14 Baseline				14/15 plans				15-16 plans			
		Q1 (Apr 13 - Jun 13)	Q2 (Jul 13 - Sep 13)	Q3 (Oct 13 - Dec 13)	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 16+)	Quarterly rate	919.7	697.2	433.3	662.3	918.6	697.1	433.0	662.2	919.4	696.7	432.7	661.9
	Numerator	2,296	1,733	1,077	1,669	2,302	1,745	1,084	1,668	2,316	1,755	1,090	1,677
	Denominator	248,550	248,550	248,550	250,337	250,337	250,337	250,337	251,893	251,893	251,893	251,893	253,354
	Annual change in admissions							45					39
	Annual change in admissions %							0.7%					0.6%

Rationale for red ratings

**Patient / Service User Experience Metric**

Metric	Baseline	Planned 14/15	Planned 15/16
	[enter time period]	(if available)	
[please insert metric description]	Metric Value		
	Numerator		
	Denominator		
Improvement indicated by:	-Please select-		

**Local Metric**

Metric	Baseline	Planned 14/15	Planned 15/16
	[enter time period]	(if available)	
[please insert metric description]	Metric Value		
	Numerator		
	Denominator		
Improvement indicated by:	-Please select-		

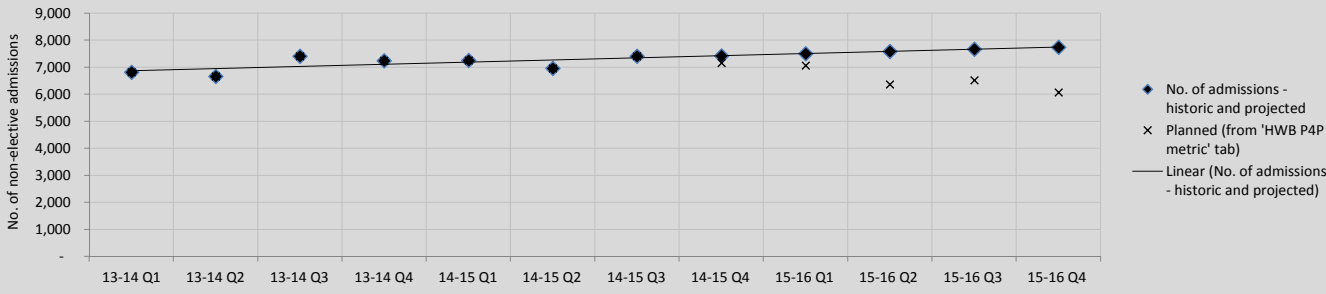
**Shropshire**

To support finalisation of plans, we have provided *estimates* of future performance, based on a simple 'straight line' projection of historic data for each metric. We recognise that these are crude methodologies, but it may be useful to consider when setting your plans for each of the national metrics in 2014/15 and 2015/16. As part of the assurance process centrally we will be looking at plans compared to the counterfactual (what the performance might have been if there was no BCF).

*No cells need to be completed in this tab. However, 2014-15 and 2015-16 projected counts for each metric can be overwritten (white cells) if areas wish to set their own projections.*

**Non-elective admissions (general and acute)**

Metric	Historic	Baseline				Projection							
		13-14 Q1	13-14 Q2	13-14 Q3	13-14 Q4	14-15 Q1	14-15 Q2	14-15 Q3	14-15 Q4	15-16 Q1	15-16 Q2	15-16 Q3	15-16 Q4
Total non-elective admissions (general & acute), all-age	No. of admissions - historic and projected	6,824	6,668	7,408	7,250	7,258	6,965	7,416	7,430	7,509	7,588	7,667	7,746

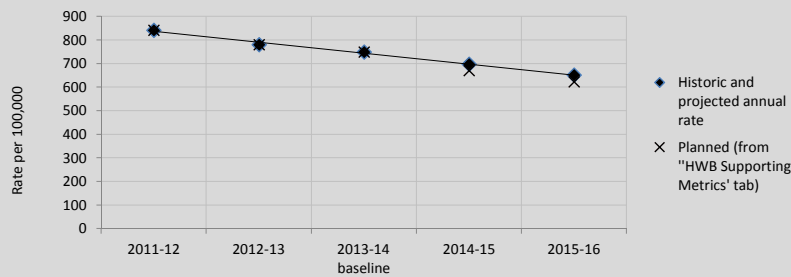


Metric	Projected	2014-2015	2015-16	2015-16	2015-16	2015-16
		Q4	Q1	Q2	Q3	Q4
Total non-elective admissions (general & acute), all-age	Quarterly rate	2,394.5	2,410.4	2,435.8	2,461.2	2,476.4
	Numerator	7,430	7,509	7,588	7,667	7,746
	Denominator	310,278	311,518	311,518	311,518	312,808

\* The projected rates are based on annual population projections and therefore will not change linearly

**Residential admissions**

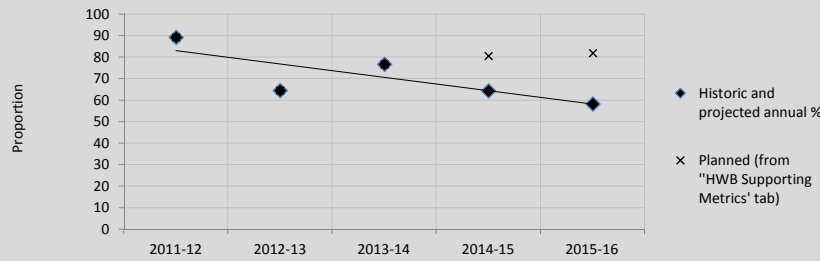
Metric	Historic	2011-12	2012-13	2013-14	2014-15	2015-16
		Historic	historic	baseline	Projected	Projected
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Historic and projected annual rate	842	781	749	698	652
	Numerator	540	520	500	495	474
	Denominator	63,930	66,475	66,475	70,883	72,635



This is based on a simple projection of the metric proportion.

**Reablement**

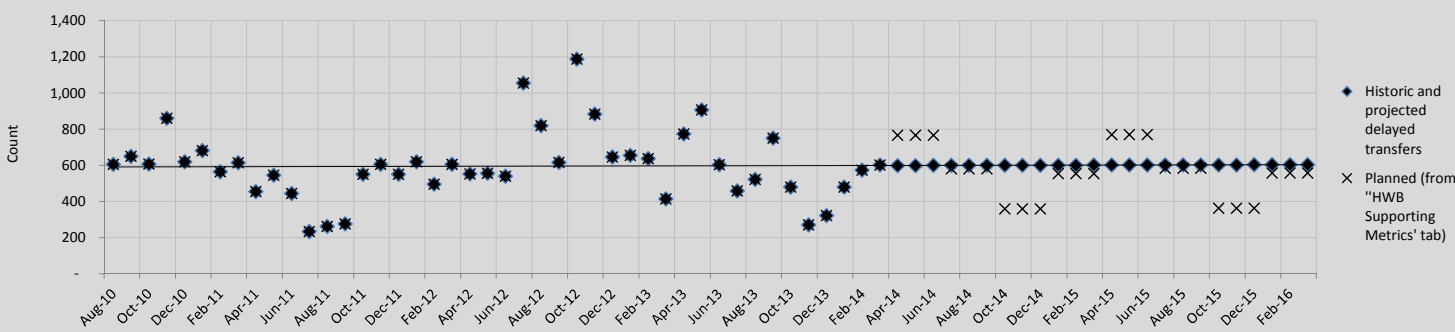
Metric	Historic	2011-12	2012-13	2013-14	2014-15	2015-16
		Historic	Historic	Baseline	Projected	Projected
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Historic and projected annual %	89.2	64.6	76.8	64.5	58.3
	Numerator	60	80	120	100	90
	Denominator	65	125	155	155	155



This is based on a simple projection of the metric proportion, and an unchanging denominator (number of people offered reablement)

**Delayed transfers**

Metric	Historic	Historic											
		Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
Delayed transfers of care (delayed days) from hospital	Historic and projected delayed transfers	606	650	609	861	621	683	566	615	457	547	446	235



Metric	Projected rates*	2014-15				2015-16			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+)	Quarterly rate	719.3	720.0	720.7	717.0	717.7	718.4	719.2	715.7
	Numerator	1,801	1,802	1,804	1,806	1,808	1,810	1,812	1,813
	Denominator	250,337	250,337	250,337	251,893	251,893	251,893	251,893	253,354

\* The projected rates are based on annual population projections and therefore will not change linearly

## HWB Financial Plan

Date	Sheet	Cells	Description
28/07/14	Payment for Performance	B23	formula modified to =IF(B21-B19<0,0,B21-B19)
28/07/14	1. HWB Funding Sources	C27	formula modified to =SUM(C20:C26)
28/07/14	HWB ID	J2	Changed to Version 2
28/07/14	a	Various	Data mapped correctly for Bournemouth & Poole
29/07/14	a	AP1:AP348	Allocation updated for changes
28/07/14	All sheets	Columns	Allowed to modify column width if required
30/07/14	8. Non elective admissions - CCG		Updated CCG plans for Wolverhampton, Ashford and Canterbury CCGs
30/07/14	6. HWB supporting metrics	D18	Updated conditional formatting to not show green if baseline is 0
30/07/14	6. HWB supporting metrics	D19	Comment added
30/07/14	7. Metric trends	K11:O11, G43:H43,G66:H66	Updated forecast formulas
30/07/14	Data	Various	Changed a couple of 'dashes' to zeros
30/07/14	5. HWB P4P metric	H14	Removed rounding
31/07/14	1. HWB Funding Sources	A48:C54	Unprotect cells and allow entry
01/08/14	5. HWB P4P metric	G10:K10	Updated conditional formatting
01/08/14	5. HWB P4P metric	H13	formula modified to =IF(OR(G10<0,H10<0,I10<0,J10<0),"",IF(OR(I10<0,J10<0),"",IF(SUM(G10:J10)=0,"",(SUM(G10:J10)/SUM(C10:F10))-1)))
01/08/14	5. HWB P4P metric	H13	Apply conditional formatting
01/08/14	5. HWB P4P metric	H14	formula modified to =if(H13="","",H12*J14)
01/08/14	4. HWB Benefits Plan	J69:J118	Remove formula
01/08/14	4. HWB Benefits Plan	B11:B60, B69:B118	Texted modified
<b>Version 2</b>			
13/08/14	4. HWB Benefits Plan	I61, I119, J61, J119	Delete formula
13/08/14	4. HWB Benefits Plan	rows 119:168	Additional 50 rows added to 14-15 table for orgaanisations that need it. Please unhide to use
13/08/14	4. HWB Benefits Plan	rows 59:108	Additional 50 rows added to 15-16 table for orgaanisations that need it. Please unhide to use
13/08/14	3. HWB Expenditure Plan	rows 59:108	Additional 50 rows added to table for orgaanisations that need it. Please unhide to use
13/08/14	a	M8	Add Primary Care to drop down list in column I on sheet '3. HWB Expenditure Plan'
13/08/14	HWB ID	J2	Changed to Version 3
13/08/14	6. HWB supporting metrics	C11, I32, M32	Change text to 'Annual change in admissions'
13/08/14	6. HWB supporting metrics	C12, I33, M33	Change text to 'Annual change in admissions %'
13/08/14	6. HWB supporting metrics	C21	Change text to 'Annual change in proportion'
13/08/14	6. HWB supporting metrics	C22	Change text to 'Annual change in proportion %'
13/08/14	6. HWB supporting metrics	D21	Change formula to =if(D19=0,0,D 18 -C 18 )
13/08/14	6. HWB supporting metrics	D21	Change format to 1.dec. place
13/08/14	6. HWB supporting metrics	E21	Change formula to = if(E19=0,0,E 18 -D 18 )
13/08/14	6. HWB supporting metrics	E21	Change format to 1.dec. place
13/08/14	6. HWB supporting metrics	D22	Change formula to =if(D19=0,0,D 18 /C 18 -1)
13/08/14	6. HWB supporting metrics	E22	Change formula to =if(E19=0,0,E 18 /D 18 -1)
13/08/14	5. HWB P4P metric	J14	Cell can now be modified - £1,490 in as a placeholder
13/08/14	5. HWB P4P metric	N9:AL9	Test box for an explanation of why different to £1,490 if it is.
13/08/14	4. HWB Benefits Plan	H11:H110, H119:H218	Change formula to eg. =H11*G11
13/08/14	2. Summary	G44:M44	Test box for an explanation for the difference between the calculated NEL saving on the metrics tab and the benefits tab